GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:1405
ANSWERED ON:27.11.2002
IMPLEMENTATION OF CSS IN MP
VIRENDRA KUMAR

Will the Minister of PLANNING be pleased to state:

(a) whether Government are aware of the tardy implementation of the Centrally Sponsored Schemes in Madhya Pradesh ;

(b) if so, the reasons therefor;

(c) the scheme-wise utilization of fund in that State against allotment during last three years; and

(d) if so, the details thereof ?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF SMALL SCALE INDUSTRIES, MINISTER OF STATE IN THE MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES & PENSIONS, MINISTER OF STATE IN THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE DEPARTMENTS OF ATOMIC ENERGY AND SPACE (SHRIMATI VASUNDHARA RAJE)

(a) to (d): The scheme-wise utilization of funds in the State of MP against the provision during the last three years are given at Annexure-I.

Annexure - I

Statement referred to in reply to part (c) & (d) of the Lok Sabha Unstarred Question No.1405 to be answered on 27.11.2002

CENTRALLY SPONSORED SCHEMES

(Rs. Lakhs)

S. No.	Name of the Scheme	Pattern of funding - Central Share	State Share	Annual Plan 1999-2000 - Provision CS	Annual Plan 1999-2000 - Provision SS	Annual Plan 1999-2000 - Actual Expend. CS	Annual Plan 1999-2000 - Actual Expend. SS	Annual Plan - 2000-2001 - Provision CS	Annual Plan - 2000-2001 - Provision SS	Annual Plan - 2000-2001 - Antici.Expend. CS	Annual Plan - 2000-2001 - Antici.Expend. SS	Annual Plan-2001-2002 CS	Annual Plan-2001-2002 SS		
(1)	(2)	(3)		(4)		(5)		(6)		(7)		(8)		(9)	
1.	Integrated Cereal Dev. Programme (Rice) (CSS)	75.0%	25.0%	345.70	115.25	280.80	93.60	406.57	135.53	48.95	16.32				
2.	Integreated Cereal Dev. Programme Coarse Cereal (CSS)	75.0%	25.0%	617.67	205.89	633.18	211.07	634.80	211.60	86.39	28.80				
3.	Accelerated Maize Development Programme	75.0%	25.0%	67.05	22.35	25.42	8.47	75.00	25.00	26.43	8.81	56.24	18.75	56.24	18.75
4.	Endemic Area Scheme	50.0%	50.0%	1.00	1.00			1.00	1.00			1.00	1.00	1.00	1.00
5.	Intensive Cotton Development Programme (CSS)	75.0%	25.0%	302.50	99.50	40.92	13.64	316.10	105.40	203.34	67.80	302.25	100.75	302.25	100.75
6.	Sustainable Development of Sugarcane (CSS)	75.0%	25.0%	93.95	29.00	36.18	12.06	94.23	37.77	9.82	3.28				
7.	National Pulse Development Project (CSS)	75.0%	25.0%	732.20	244.05	598.27	199.41	874.00	291.33	436.12	145.37	598.93	199.63	598.89	199.63
8.	Oilseed Production Programme (CSS)	75.0%	25.0%	1671.00	557.00	1426.62	475.54	2246.92	748.98	1091.17	363.73	1497.83	499.27	1497.81	499.27
9.	Reclamation of Alkali Soil (CSS)	50.0%	50.0%	5.80	5.80	0.30	0.29	5.80	5.80			6.15	6.15	6.15	6.15
10.	State Veterinary Council	50.0%	50.0%	2.50	2.50	5.15	5.15	5.00	5.00	7.10	7.10	6.43	6.43	6.43	6.43
11.	Foot & Mouth Diseases Vaccination Programme	50.0%	50.0%	6.00	6.00	5.79	5.79	6.00	6.00	4.64	4.64	6.00	6.00	6.00	6.00
12.	FMD Epidemiological unit - Animal Disease Surveillance	50.0%	50.0%	1.50	1.50	2.36	2.36	2.00	2.00	1.35	1.35	3.69	3.69		2.50
13.	Systematic control of Animal Diseases of National Importance	50.0%	50.0%	11.00	11.00	12.92	12.92	15.00	15.00	14.62	14.62	13.92	13.92	13.92	13.92

14. Estimation of cost of Availability of milk,eggs & wool	50.0%	50.0%	18.50	18.50	23.57	23.57	20.00	20.00	23.44	23.44	25.04	25.04	25.04	25.04
15. National Welfare Fund of Fishermen	50.0%	50.0%	10.00	10.00			5.00	5.00	6.80	6.80	18.45	18.45	18.45	18.45
16. Long Term Loan to CCB for Non Overdue Cover	50.0%	50.0%	12.50	12.50			50.00	50.00			225.00	25.00	112.50	12.60
17. Assistance to PACS/LAMPS for removing of Imbalances	25.0%	75.0%												
18. Assistance to Primary LDB for removing of Imbalances	25.0%	75.0%												
19. Assistance to Women Consumer Cooperatives	100.0%	0.0%		50.00			45.00	5.00	45.00	5.00				
20. Agriculture Credit Stabilisation Fund at the level of Apex Bank	60.0%	40.0%	75.00	180.06	75.00	181.00			675.00	75.00	675.00	75.00		
21. Development of Design & Approch for Area Bound Block Level IRE Projects	0.0%	100.0%		233.00		138.73	163.00	233.00		127.92	75.00	199.00	75.00	199.00
22. Direction & Administration	27.0%	73.0%		3576.00		3580.00								
23. Indira Awas Yojana	27.0%	73.0%		3067.29		3019.82				2612.90		2379.22		2379.23
24. Employment Assurance Scheme	80.0%	20.0%		6000.00		9830.29		9914.22		5768.90		6508.78		7008.78
25. Million Well Scheme	80.0%	20.0%						3282.29						
26. Livestock Census	50.0%	50.0%	35.00	35.00	22.34	22.34								
27. Agriculture Census	50.0%	50.0%												
28. Updating of Revenue Administration	50.0%	50.0%	87.00	87.00	69.45	69.45	110.00	110.00	144.12	144.12	107.36	107.36	346.82	346.82
29. Supply of Khasra Kistbandi Maps to Land Holders	50.0%	50.0%												
30. Survey of Urban areas, Preparation of Land record & Admn. Arrangement for Urban Manage.	50.0%	50.0%												
31. Land Development Scheme	50.0%	50.0%	3.00	3.00	3.00	3.00	3.00	3.00			1.00	1.00	1.00	1.00
32. Aerial Survey	50.0%	50.0%	50.00	55.00	50.00	52.49	67.00	67.00	203.61	206.87	50.00	55.00	50.00	55.00
33. Construction of Record rooms	50.0%	50.0%												
34. Improvement & Development of Training Institutes	50.0%	50.0%												
35. Major Irrigation Commercial	100.0%	0.0%		13493.00		9260.00	13468.00		9441.00		13057.00		13057.00	
36. Indira Sagar Project	50.0%	50.0%		6166.00		6006.71	16750.00		5834.15		8347.00		8422.19	
37. Medium Irrigation Commercial	10.0%	90.0%		3901.00		3719.00	3518.00		2225.00		2249.00		2249.00	
38. CAD Establishment	50.0%	50.0%	172.40	172.40	142.50	142.50	188.13	188.13	117.87	117.86	141.48	141.48	77.97	281.97
39. State Level Ayacut cell	50.0%	50.0%	19.25	19.25	15.17	15.17	18.62	18.62	14.25	14.25	28.69	28.69	28.69	57.39
40. Const. Of F/C & W/C	50.0%	50.0%	203.00	203.00	118.01	118.00	262.50	262.50	132.75	132.75	230.50	230.50	237.50	475.00
41. Grant In Aid for Sprinkler	50.0%	50.0%												

42. Adoptive Trial Of Sprinkler	50.0%	50.0%	1.50	1.50	1.08	1.08	6.00	6.00	0.75	0.75	1.75	1.75	1.75	3.50
43. On Farm Water Management Stud.	50.0%	50.0%												
44. Management Subsidy for Farmers Organisation	50.0%	50.0%												
45. P.I.M.	50.0%	50.0%	16.00	16.00	1.13	1.12	60.00	60.00			251.56	251.56	251.80	503.60
46. Visit & Training Of Farmers	50.0%	50.0%	4.50	4.50	1.77	1.76	9.50	9.50	2.01	2.01	3.70	3.70	3.70	7.40
47. Challange Crop Demonstration	50.0%	50.0%	0.10	0.10										
48. Integrated Pilot Proj. As Model	50.0%	50.0%												
49. Plantation of Canal Bank	50.0%	50.0%												
50. Warabandi	50.0%	50.0%	7.50	7.50	1.04	1.04	0.25	0.25			4.00	4.00	4.00	8.00
51. Estt. Of Walmi	50.0%	50.0%												
52. Indira Sagar Project	50.0%	50.0%		9210.00		8806.63		10522.00		11662.64		5344.00		5344.15
53. Bio-Gas	0.0%	100.0%	50.00		36.98	5.11			23.77	2.40				
54. Solar Photovoltic	0.0%	100.0%		13.50	15.14	6.51	32.50	58.50	55.86	8.40				
55. Wind Energy	0.0%	100.0%			1.41	0.40			2.27	1.01		2.00		2.00
56. Improved Chulhs	0.0%	100.0%	175.00	25.00	31.82	11.35	70.00	45.00	0.49	1.66	50.00	2.00	50.00	2.00
57. Handloom Staff Scheme	50.0%	50.0%	230.00	499.40	164.62	428.25	251.30	503.90		249.10	187.65	399.15	187.65	386.29
58. Training to Artisans	0.0%	100.0%		13.00		7.85	12.50		10.00		8.00		16.00	
59. Assistance to individuals for F.O.S.	0.0%	100.0%		119.50		107.55		162.50		162.50		124.50		108.00
60. Equiping the existing deptt Centres Urodre the Transter of Technology	0.0%	100.0%												
61. Research & Development	0.0%	100.0%												
62. Development of Village Industries Complex	0.0%	100.0%												
63. Asistance Ngo`s	0.0%	100.0%												
64. Development of Marketing Infrastructure	0.0%	100.0%		2.00		0.90		1.00		0.50		1.40		9.90
65. Powerloom	0.0%	100.0%	2.00	75.20	0.37	51.41		75.20		34.59	1.50	115.58	1.50	115.58
66. Construction of Major/Medium Bridges (EAP)	0.0%	100.0%							2292.07		1850.00			
67. Construction of State Highway (EAP)	0.0%	100.0%		200.00		199.83		860.00		208.04		500.00		500.00
68. Districts & Other Roads (EAP)	0.0%	100.0%												16880.00
69. Construction of Railway Over/Under Bridges (EAP)	0.0%	100.0%												

70. Bhojwet Land	100.0%	0.0%		5000.00		1810.00		5000.00		3230.00		5000.00		14300.00
71. Conservation & Management of Sagar Lake	50.0%	50.0%												
72. National River Conservation Plan (NRCP)	50.0%	50.0%	350.00		1286.00		2000.00		644.00			116.20		
73. Grant to R.G.P.S.M.	85.0%	15.0%		2341.50		3107.35		2191.50		2209.66		2302.67		2302.67
74. Direction & Administration	0.0%	100.0%		2.20		13.57		2.20		12.62		2.20		2.20
75. Grant to Abhiyan	50.0%	50.0%	3.00	5.00		4.50	3.00	5.00		4.12	2.62	3.50	2.62	3.50
76. Grant to Yuva Sandhi	50.0%	50.0%	10.00	12.00	10.00	10.80	10.00	12.00		5.40	7.00	8.40	7.00	8.40
77. Grant for Development of Infrastructure	50.0%	50.0%	80.00	242.40	24.47	200.66	80.00	227.40		222.40	56.00	254.33	56.00	89.26
78. Grant to S.P.D.A. Centres	50.0%	50.0%	5.00	14.00		12.60	5.00	14.00		14.00	5.00	14.00	5.00	14.00
79. Grant to Sports Hostels	50.0%	50.0%	8.00	12.00		10.80	8.00	12.00		12.00	8.00	12.00	8.00	12.00
80. Rural Water Supply Prog.	30.0%	70.0%	7932.00	8632.40	12338.77	11223.92	9438.00	9438.00	10233.50	10752.56	12680.73	13726.53	11730.45	11315.63
81. Rural Sanitation Programme	50.0%	50.0%	600.00	600.00	403.03	403.03	450.00	150.00	74.45	74.45	332.50	232.50	332.50	232.50
82. Accelerated Urban Water Supply Programme	70.0%	30.0%	800.00	407.00	685.87	698.83	400.00	400.00	377.46	240.52	300.00	300.00	300.00	300.00
83. Estt. of Laboratories	0.0%	100.0%	65.00	20.00	26.20		65.00	20.00	26.10		50.00	15.00	50.00	15.00
84. Fluorosis control Programme	0.0%	100.0%	524.00	198.00	187.90	65.10	428.00	142.00	150.00	50.00	150.00	55.00	150.00	55.00
85. Integrated Development of Small & Medium Towns IDSMT - Grant	100.0%	0.0%	450.00	300.00	65.60	43.73	352.00	235.00	95.20	91.50		213.20	210.00	94.30
86. Prime Minister`s Integrated Urban Poverty Eradication Programme (PMI UPEP)	100.0%	0.0%												
87. Urban Slums Development Programme	100.0%	0.0%	2100.00	2100.00	2100.00	2100.00	2100.00	2100.00		1853.75		1485.85		1470.80
88. Nehru Rojgar Yojana	60.0%	40.0%												
89. Urban Basic Services Programme	60.0%	40.0%												
90. Pre-Examination Training Centres	0.0%	100.0%	47.60	47.60	28.57	38.79	66.41	91.02	33.54	44.87	52.42	74.39	52.42	74.39
91. Purchase of Books for PET/PMT	0.0%	100.0%	4.56	4.56			4.56	4.56			4.18	4.18	4.18	4.18
92. Civil Rights Protection Act (Establishment of Cell)	0.0%	100.0%	15.61	33.98	5.42	18.46	16.36	36.23	8.97	18.68	20.14	37.32	17.18	37.32
93. Special Mobile Courts	50.0%	50.0%	7.50	11.58	0.82	0.81	3.75	5.95	0.20	0.32	0.50	2.65	0.50	2.65
94. Estt. Grant To M.P. ACDC	50.0%	50.0%	50.00	50.00		90.00	100.00	100.00		50.00	100.00	100.00		100.00
95. Buildings-Training Centres	50.0%	50.0%	28.00	28.00	10.50	10.50	28.00	28.00	7.43	7.42	30.00	30.00	30.00	30.00
96. Schemes for Liberation and Rehabilitation of Scavengers (Loan & Margin money)	50.0%	50.0%	153.00	153.00			147.00	153.00						
97. Assistance under SC/ST P.A.	50.0%	50.0%	100.00	100.00	280.81	280.81	420.00	420.00	295.14	295.14	244.00	244.00	244.00	244.00

Act.

98. Rahat Yojana	50.0%	50.0%											
99. Construction of New Hostels/ Ashrams Under CSP.	50.0%	50.0%											
100. Primitive Tribes	50.0%	50.0%		800.00		800.00		800.00					
101. Continuation of State Project Implementation Unit at Directorate, Jabalpur	50.0%	50.0%		14.00		8.01		8.00		6.35		6.50	6.50
102. Provision of Audio Visual Aids in 21 ITI`s	50.0%	50.0%											
103. Establishment of R.I.Centres at ITI Dewas and Satna	50.0%	50.0%		1.00				0.50		0.04		0.50	0.50
104. Continuation of AVTS at ITI Indore	50.0%	50.0%		8.00		6.65		10.00		3.40		7.00	7.00
105. Cont. of 10 Women ITI`s	50.0%	50.0%		125.00		133.89		140.00		115.69		90.00	90.00
106. Estt. of Equipment Workshop/ Cell in 10 ITI`s	50.0%	50.0%		25.00		14.79		20.00		9.38		15.00	15.00
107. Introduction of New Modern Trades in 11 ITI`s	50.0%	50.0%		50.00		41.04		44.00		35.03		30.00	30.00
108. Introduction of New Modern Trades in Existing 5 Women ITI`s	50.0%	50.0%		15.00		15.01		20.00		13.67		10.00	10.00
109. Modernisation of Machines, Tools and Equipments in 21 ITI`s	50.0%	50.0%											
110. Correctional Services	50.0%	50.0%	33.44	61.41		22.21	32.47	52.30	9.00	38.23	34.72	71.65	34.72	71.65
111. Infrastructral Facilities to the Juduciary(Const. of Court Buildings & Residential Qts.)	50.0%	50.0%	240.00	340.00	457.85	457.85	220.00	220.00	247.06	494.12		474.04		474.04
GRAND TOTAL ->			18636.83	70474.67	21679.12	68315.87	22451.77	84130.18	14859.97	59566.70	18692.93	68296.43	17916.63	92671.78	